INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.405.032.407,32**	**7.536.830.239,52**	**35,21%**	**6.979.317.941,97**	**32,61%**	**2.027.967.911,90**	**9,47%**	**13.868.202.167,80**	**64,79%**	**5.508.862.327,62**	**25,74%**
A002	**Total**	**38.985.500,00**	**13.692.117,40**	**35,12%**	**13.605.075,97**	**34,90%**	**6.759.877,15**	**17,34%**	**25.293.382,60**	**64,88%**	**6.932.240,25**	**17,78%**
	01001	38.985.500,00	13.692.117,40	35,12%	13.605.075,97	34,90%	6.759.877,15	17,34%	25.293.382,60	64,88%	6.932.240,25	17,78%
A003	**Total**	**10.093.050,00**	**2.603.809,59**	**25,80%**	**2.582.667,31**	**25,59%**	**1.275.056,01**	**12,63%**	**7.489.240,41**	**74,20%**	**1.328.753,58**	**13,17%**
	02001	10.093.050,00	2.603.809,59	25,80%	2.582.667,31	25,59%	1.275.056,01	12,63%	7.489.240,41	74,20%	1.328.753,58	13,17%
1001	**Total**	**18.517.399.546,15**	**6.928.292.002,62**	**37,42%**	**6.436.846.110,99**	**34,76%**	**1.719.916.301,81**	**9,29%**	**11.589.107.543,53**	**62,58%**	**5.208.375.700,81**	**28,13%**
	03001	1.721.334,66	222.018,81	12,90%	222.018,81	12,90%	222.018,81	12,90%	1.499.315,85	87,10%	0,00	0,00%
	04001	29.125.842,06	12.761.486,65	43,81%	12.760.840,69	43,81%	3.816.409,61	13,10%	16.364.355,41	56,19%	8.945.077,04	30,71%
	04010	81.931.075,66	34.500.808,20	42,11%	26.531.577,46	32,38%	11.455.849,73	13,98%	47.430.267,46	57,89%	23.044.958,47	28,13%
	04011	65.790.253,17	15.717.733,80	23,89%	15.263.033,12	23,20%	5.650.690,56	8,59%	50.072.519,37	76,11%	10.067.043,24	15,30%
	04012	58.766.188,36	17.902.381,50	30,46%	8.077.788,26	13,75%	1.691.757,81	2,88%	40.863.806,86	69,54%	16.210.623,69	27,58%
	04013	5.339.668,33	1.562.045,11	29,25%	1.562.045,11	29,25%	369.613,03	6,92%	3.777.623,22	70,75%	1.192.432,08	22,33%
	04014	61.812.757,27	27.805.340,32	44,98%	25.745.367,50	41,65%	7.052.962,63	11,41%	34.007.416,95	55,02%	20.752.377,69	33,57%
	07001	354.383.259,20	345.910.844,78	97,61%	345.178.771,09	97,40%	1.073.301,82	0,30%	8.472.414,42	2,39%	344.837.542,96	97,31%
	07012	130.590.187,75	65.423.847,91	50,10%	51.386.554,45	39,35%	3.728.499,05	2,86%	65.166.339,84	49,90%	61.695.348,86	47,24%
	07013	129.107.124,48	80.973.537,02	62,72%	57.771.902,15	44,75%	4.704.222,94	3,64%	48.133.587,46	37,28%	76.269.314,08	59,07%
	11001	159.646.377,08	134.350.192,03	84,15%	124.222.293,68	77,81%	70.465.346,83	44,14%	25.296.185,05	15,85%	63.884.845,20	40,02%
	11014	10.225.657,80	1.280.166,32	12,52%	1.280.166,32	12,52%	1.267.958,68	12,40%	8.945.491,48	87,48%	12.207,64	0,12%
	11015	14.791.999,66	9.941.000,24	67,21%	9.941.000,24	67,21%	476.662,14	3,22%	4.850.999,42	32,79%	9.464.338,10	63,98%
	11016	5.451.823,99	1.224.775,81	22,47%	1.224.775,81	22,47%	693.894,69	12,73%	4.227.048,18	77,53%	530.881,12	9,74%
	11018	3.783.142,28	1.062.251,02	28,08%	1.052.651,02	27,82%	327.042,35	8,64%	2.720.891,26	71,92%	735.208,67	19,43%
	11020	1.538.770,00	184.580,38	12,00%	184.580,38	12,00%	184.580,38	12,00%	1.354.189,62	88,00%	0,00	0,00%
	11021	195.070.669,07	78.577.305,21	40,28%	75.138.054,41	38,52%	15.218.319,18	7,80%	116.493.363,86	59,72%	63.358.986,03	32,48%
	11022	454.856.761,71	122.842.460,82	27,01%	122.612.602,52	26,96%	58.871.585,57	12,94%	332.014.300,89	72,99%	63.970.875,25	14,06%
	11023	197.151.819,51	178.570.305,27	90,58%	177.011.693,81	89,78%	13.535.100,81	6,87%	18.581.514,24	9,42%	165.035.204,46	83,71%
	11024	58.249.917,37	14.633.474,14	25,12%	13.433.474,14	23,06%	1.285.758,11	2,21%	43.616.443,23	74,88%	13.347.716,03	22,91%
	12001	47.455.001,57	30.275.830,30	63,80%	29.973.837,08	63,16%	6.344.825,65	13,37%	17.179.171,27	36,20%	23.931.004,65	50,43%
	12013	15.487.481,90	6.097.854,53	39,37%	1.759.648,25	11,36%	1.140.538,03	7,36%	9.389.627,37	60,63%	4.957.316,50	32,01%
	12014	9.867.891,33	1.218.608,64	12,35%	1.218.608,64	12,35%	1.218.608,64	12,35%	8.649.282,69	87,65%	0,00	0,00%
	12015	8.825.695,27	1.678.939,04	19,02%	1.678.939,04	19,02%	995.090,87	11,27%	7.146.756,23	80,98%	683.848,17	7,75%
	12016	40.189.935,41	13.585.206,93	33,80%	13.585.206,93	33,80%	5.222.598,09	12,99%	26.604.728,48	66,20%	8.362.608,84	20,81%
	12017	6.029.468,04	1.098.566,83	18,22%	1.098.566,83	18,22%	727.147,33	12,06%	4.930.901,21	81,78%	371.419,50	6,16%
	12018	30.292.454,78	3.935.539,88	12,99%	3.935.539,88	12,99%	3.751.001,42	12,38%	26.356.914,90	87,01%	184.538,46	0,61%
	12019	2.123.602,31	440.925,52	20,76%	440.925,52	20,76%	243.090,52	11,45%	1.682.676,79	79,24%	197.835,00	9,32%
	12024	30.759.601,69	4.315.901,43	14,03%	3.518.983,33	11,44%	2.227.829,16	7,24%	26.443.700,26	85,97%	2.088.072,27	6,79%
	12025	33.816.736,83	7.179.033,96	21,23%	7.178.526,36	21,23%	1.796.158,66	5,31%	26.637.702,87	78,77%	5.382.875,30	15,92%
	12026	10.262.724,66	3.941.804,18	38,41%	3.941.804,18	38,41%	2.687.491,81	26,19%	6.320.920,48	61,59%	1.254.312,37	12,22%
	12027	42.047.153,19	28.905.499,78	68,75%	10.970.668,59	26,09%	5.930.186,21	14,10%	13.141.653,41	31,25%	22.975.313,57	54,64%
	12028	28.072.035,95	13.009.985,19	46,35%	1.985.894,09	7,07%	1.063.052,69	3,79%	15.062.050,76	53,65%	11.946.932,50	42,56%
	14001	23.394.115,28	4.324.606,60	18,49%	3.940.258,43	16,84%	2.167.977,54	9,27%	19.069.508,68	81,51%	2.156.629,06	9,22%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	42.357.592,66	19.254.294,70	45,46%	10.304.992,43	24,33%	1.144.826,06	2,70%	23.103.297,96	54,54%	18.109.468,64	42,75%
	14012	212.630.914,66	184.488.735,93	86,76%	183.081.282,98	86,10%	11.350.972,24	5,34%	28.142.178,73	13,24%	173.137.763,69	81,43%
	14013	337.574.873,66	267.768.854,76	79,32%	242.519.530,21	71,84%	5.216.436,12	1,55%	69.806.018,90	20,68%	262.552.418,64	77,78%
	14014	598.427.357,18	434.691.312,59	72,64%	355.397.855,17	59,39%	3.867.455,27	0,65%	163.736.044,59	27,36%	430.823.857,32	71,99%
	15001	34.411.884,85	14.780.257,35	42,95%	14.779.611,39	42,95%	4.682.634,88	13,61%	19.631.627,50	57,05%	10.097.622,47	29,34%
	15002	24.353.716,21	2.185.513,15	8,97%	2.185.513,15	8,97%	2.185.513,15	8,97%	22.168.203,06	91,03%	0,00	0,00%
	15010	124.076.614,61	74.648.087,99	60,16%	74.648.087,99	60,16%	22.833.007,45	18,40%	49.428.526,62	39,84%	51.815.080,54	41,76%
	15011	130.596.053,51	62.894.686,62	48,16%	62.853.494,91	48,13%	52.483.549,41	40,19%	67.701.366,89	51,84%	10.411.137,21	7,97%
	15012	1.622.830.057,66	336.785.652,85	20,75%	310.641.644,65	19,14%	229.759.635,65	14,16%	1.286.044.404,81	79,25%	107.026.017,20	6,60%
	15014	1.164.377.758,73	1.059.625.028,30	91,00%	1.052.873.528,30	90,42%	175.662.979,57	15,09%	104.752.730,43	9,00%	883.962.048,73	75,92%
	15015	154.855.421,32	121.125.948,50	78,22%	114.118.329,38	73,69%	20.037.003,24	12,94%	33.729.472,82	21,78%	101.088.945,26	65,28%
	15016	3.224.289.094,44	495.094.078,48	15,36%	495.094.078,48	15,36%	493.037.461,94	15,29%	2.729.195.015,96	84,64%	2.056.616,54	0,06%
	15017	625.464,66	78.692,23	12,58%	78.692,23	12,58%	78.577,38	12,56%	546.772,43	87,42%	114,85	0,02%
	15019	177.630.288,66	105.414.185,92	59,34%	86.948.211,77	48,95%	647.355,43	0,36%	72.216.102,74	40,66%	104.766.830,49	58,98%
	15020	44.599.332,39	16.778.059,02	37,62%	16.566.493,39	37,15%	6.058.891,73	13,59%	27.821.273,37	62,38%	10.719.167,29	24,03%
	15022	12.347.283,66	6.277.451,96	50,84%	4.315.426,12	34,95%	3.032.280,92	24,56%	6.069.831,70	49,16%	3.245.171,04	26,28%
	16001	36.510.378,94	13.148.985,78	36,01%	12.357.057,17	33,85%	3.940.413,08	10,79%	23.361.393,16	63,99%	9.208.572,70	25,22%
	16010	52.056.424,88	29.912.315,46	57,46%	28.709.943,82	55,15%	4.807.233,12	9,23%	22.144.109,42	42,54%	25.105.082,34	48,23%
	16012	14.967.463,99	3.281.298,14	21,92%	2.563.078,14	17,12%	1.432.453,42	9,57%	11.686.165,85	78,08%	1.848.844,72	12,35%
	16014	63.638.027,21	41.525.403,41	65,25%	36.429.834,43	57,25%	3.003.731,19	4,72%	22.112.623,80	34,75%	38.521.672,22	60,53%
	16015	145.279.297,66	85.022.639,27	58,52%	84.748.057,26	58,33%	5.325.948,96	3,67%	60.256.658,39	41,48%	79.696.690,31	54,86%
	16018	12.123.292,66	1.140.678,73	9,41%	878.118,73	7,24%	635.305,05	5,24%	10.982.613,93	90,59%	505.373,68	4,17%
	16020	4.501.373,34	281.363,90	6,25%	281.363,90	6,25%	89.089,37	1,98%	4.220.009,44	93,75%	192.274,53	4,27%
	17001	33.305.206,77	11.519.269,12	34,59%	11.447.857,20	34,37%	3.564.150,98	10,70%	21.785.937,65	65,41%	7.955.118,14	23,89%
	17010	21.350.222,54	5.246.156,38	24,57%	5.246.156,38	24,57%	1.047.096,58	4,90%	16.104.066,16	75,43%	4.199.059,80	19,67%
	17011	27.333.856,02	2.711.148,72	9,92%	2.711.148,72	9,92%	2.690.743,59	9,84%	24.622.707,30	90,08%	20.405,13	0,07%
	17012	198.717.181,58	96.448.389,10	48,54%	95.359.414,52	47,99%	5.726.278,19	2,88%	102.268.792,48	51,46%	90.722.110,91	45,65%
	17013	5.550.956,66	1.106.822,40	19,94%	720.822,40	12,99%	631.393,72	11,37%	4.444.134,26	80,06%	475.428,68	8,56%
	19001	56.431.713,07	19.203.183,11	34,03%	18.902.857,99	33,50%	5.009.805,03	8,88%	37.228.529,96	65,97%	14.193.378,08	25,15%
	19010	220.563.360,34	140.969.350,20	63,91%	92.405.404,48	41,90%	3.964.322,50	1,80%	79.594.010,14	36,09%	137.005.027,70	62,12%
	19011	1.193.311.071,12	917.058.118,87	76,85%	894.668.332,90	74,97%	152.228.911,09	12,76%	276.252.952,25	23,15%	764.829.207,78	64,09%
	19012	453.916.427,58	379.405.164,68	83,58%	370.239.784,09	81,57%	63.756.391,56	14,05%	74.511.262,90	16,42%	315.648.773,12	69,54%
	19013	38.192.256,91	26.954.976,12	70,58%	26.178.449,57	68,54%	7.989.369,98	20,92%	11.237.280,79	29,42%	18.965.606,14	49,66%
	19017	236.872.101,21	199.963.435,05	84,42%	156.347.547,97	66,01%	33.635.045,38	14,20%	36.908.666,16	15,58%	166.328.389,67	70,22%
	19018	19.633.613,21	4.153.748,62	21,16%	3.086.859,66	15,72%	1.770.732,02	9,02%	15.479.864,59	78,84%	2.383.016,60	12,14%
	19020	11.053.257,71	4.897.732,85	44,31%	3.943.910,02	35,68%	999.222,99	9,04%	6.155.524,86	55,69%	3.898.509,86	35,27%
	20001	38.230.578,20	22.509.876,49	58,88%	22.451.820,69	58,73%	5.073.565,03	13,27%	15.720.701,71	41,12%	17.436.311,46	45,61%
	20015	354.200.987,71	142.694.633,30	40,29%	80.906.860,76	22,84%	16.016.001,94	4,52%	211.506.354,41	59,71%	126.678.631,36	35,76%
	20016	9.652.813,51	2.071.844,20	21,46%	2.071.844,20	21,46%	1.246.469,79	12,91%	7.580.969,31	78,54%	825.374,41	8,55%
	20017	415.852.174,85	200.903.918,48	48,31%	193.138.363,58	46,44%	16.831.023,72	4,05%	214.948.256,37	51,69%	184.072.894,76	44,26%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.930.625.195,00	108.787.572,94	2,77%	108.787.572,94	2,77%	108.787.572,94	2,77%	3.821.837.622,06	97,23%	0,00	0,00%
	26001	544.164.785,39	28.278,80	0,01%	28.278,80	0,01%	28.278,80	0,01%	544.136.506,59	99,99%	0,00	0,00%
	30001	125.423.291,61	0,00	0,00%	0,00	0,00%	0,00	0,00%	125.423.291,61	100,00%	0,00	0,00%
1004	**Total**	**515.286.070,06**	**162.139.222,47**	**31,47%**	**146.198.119,07**	**28,37%**	**66.340.984,52**	**12,87%**	**353.146.847,59**	**68,53%**	**95.798.237,95**	**18,59%**
	19102CA01	37.499,00	3.231,54	8,62%	3.231,54	8,62%	0,00	0,00%	34.267,46	91,38%	3.231,54	8,62%
	19102CA02	437.539,00	257.401,13	58,83%	256.446,49	58,61%	85.621,43	19,57%	180.137,87	41,17%	171.779,70	39,26%
	19102CA03	482.345,00	198.585,76	41,17%	197.631,12	40,97%	72.478,28	15,03%	283.759,24	58,83%	126.107,48	26,14%
	19102CA04	601.821,00	347.975,84	57,82%	258.203,00	42,90%	101.199,53	16,82%	253.845,16	42,18%	246.776,31	41,00%
	19102CA05	134.688,00	47.852,01	35,53%	46.897,36	34,82%	25.316,19	18,80%	86.835,99	64,47%	22.535,82	16,73%
	19102CO01	394.711,00	200.057,61	50,68%	199.102,96	50,44%	70.961,51	17,98%	194.653,39	49,32%	129.096,10	32,71%
	19102CO02	269.405,00	145.407,71	53,97%	144.453,06	53,62%	42.921,40	15,93%	123.997,29	46,03%	102.486,31	38,04%
	19102CO03	228.702,00	138.817,04	60,70%	137.862,39	60,28%	32.619,31	14,26%	89.884,96	39,30%	106.197,73	46,43%
	19102CO04	405.901,00	251.014,72	61,84%	250.060,08	61,61%	79.752,16	19,65%	154.886,28	38,16%	171.262,56	42,19%
	19102CO06	506.684,00	301.993,06	59,60%	301.038,42	59,41%	74.330,62	14,67%	204.690,94	40,40%	227.662,44	44,93%
	19102CO07	228.771,00	180.755,98	79,01%	171.590,28	75,01%	28.374,62	12,40%	48.015,02	20,99%	152.381,36	66,61%
	19102CO08	330.781,00	246.349,37	74,48%	245.394,73	74,19%	70.489,90	21,31%	84.431,63	25,52%	175.859,47	53,16%
	19102CO09	734.357,00	658.752,98	89,70%	643.773,47	87,66%	91.295,17	12,43%	75.604,02	10,30%	567.457,81	77,27%
	19102RM01	981.207,00	473.134,43	48,22%	472.049,52	48,11%	153.611,60	15,66%	508.072,57	51,78%	319.522,83	32,56%
	19102RM02	1.164.768,00	485.436,52	41,68%	484.351,61	41,58%	200.420,16	17,21%	679.331,48	58,32%	285.016,36	24,47%
	19102RM03	267.990,00	180.926,67	67,51%	84.312,37	31,46%	32.043,93	11,96%	87.063,33	32,49%	148.882,74	55,56%
	19102RM04	1.132.910,00	424.822,80	37,50%	328.208,51	28,97%	55.878,38	4,93%	708.087,20	62,50%	368.944,42	32,57%
	19102RM05	1.533.032,00	625.174,81	40,78%	624.089,90	40,71%	365.412,71	23,84%	907.857,19	59,22%	259.762,10	16,94%
	19102RM06	1.260.538,00	503.424,84	39,94%	502.339,93	39,85%	262.985,67	20,86%	757.113,16	60,06%	240.439,17	19,07%
	19102RM07	708.972,00	307.244,06	43,34%	306.159,15	43,18%	114.530,92	16,15%	401.727,94	56,66%	192.713,14	27,18%
	19102RM08	263.165,00	188.016,25	71,44%	82.372,58	31,30%	42.568,44	16,18%	75.148,75	28,56%	145.447,81	55,27%
	19102RM09	475.888,00	407.424,68	85,61%	406.339,78	85,39%	79.136,32	16,63%	68.463,32	14,39%	328.288,36	68,98%
	19102RM10	1.595.722,00	708.695,12	44,41%	612.080,84	38,36%	269.489,18	16,89%	887.026,88	55,59%	439.205,94	27,52%
	19102RM11	312.311,00	151.072,97	48,37%	149.988,07	48,03%	62.809,54	20,11%	161.238,03	51,63%	88.263,43	28,26%
	19102RM12	1.421.691,00	469.975,96	33,06%	421.539,12	29,65%	158.339,76	11,14%	951.715,04	66,94%	311.636,20	21,92%
	19102RM13	506.649,00	239.599,62	47,29%	238.514,72	47,08%	57.367,90	11,32%	267.049,38	52,71%	182.231,72	35,97%
	19102RM14	1.111.311,00	472.292,65	42,50%	471.207,75	42,40%	239.970,82	21,59%	639.018,35	57,50%	232.321,83	20,91%
	19102RM15	295.187,00	145.512,63	49,30%	54.655,41	18,52%	30.430,15	10,31%	149.674,37	50,70%	115.082,48	38,99%
	19102RM16	1.285.453,00	490.314,83	38,14%	489.229,92	38,06%	265.580,23	20,66%	795.138,17	61,86%	224.734,60	17,48%
	19102RM17	357.550,00	125.074,37	34,98%	123.989,46	34,68%	63.572,20	17,78%	232.475,63	65,02%	61.502,17	17,20%
	19102RM18	156.549,00	132.088,61	84,38%	35.474,32	22,66%	24.872,07	15,89%	24.460,39	15,62%	107.216,54	68,49%
	19102RM19	465.339,00	319.330,04	68,62%	89.059,32	19,14%	60.653,28	13,03%	146.008,96	31,38%	258.676,76	55,59%
	19102RM20	1.015.659,00	510.265,09	50,24%	394.677,92	38,86%	210.093,53	20,69%	505.393,91	49,76%	300.171,56	29,55%
	19102RM21	344.902,00	96.104,78	27,86%	95.019,87	27,55%	38.993,78	11,31%	248.797,22	72,14%	57.111,00	16,56%
	19102RM22	786.831,00	500.138,15	63,56%	307.717,38	39,11%	102.673,64	13,05%	286.692,85	36,44%	397.464,51	50,51%
	19102RM23	710.970,00	341.625,20	48,05%	340.540,29	47,90%	135.285,84	19,03%	369.344,80	51,95%	206.339,36	29,02%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2025 al 28-02-2025

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	497.617,00	171.902,23	34,55%	170.817,32	34,33%	77.344,90	15,54%	325.714,77	65,45%	94.557,33	19,00%
	19102RM25	4.019.843,00	3.837.965,63	95,48%	3.836.880,72	95,45%	621.854,02	15,47%	181.877,37	4,52%	3.216.111,61	80,01%
	19102	487.820.812,06	146.853.464,78	30,10%	132.220.818,39	27,10%	61.839.705,43	12,68%	340.967.347,28	69,90%	85.013.759,35	17,43%
1005	**Total**	**55.015.663,52**	**32.954.448,77**	**59,90%**	**32.871.701,72**	**59,75%**	**6.924.669,84**	**12,59%**	**22.061.214,75**	**40,10%**	**26.029.778,93**	**47,31%**
	11104	55.015.663,52	32.954.448,77	59,90%	32.871.701,72	59,75%	6.924.669,84	12,59%	22.061.214,75	40,10%	26.029.778,93	47,31%
1008	**Total**	**24.734.120,57**	**6.641.929,06**	**26,85%**	**6.641.929,06**	**26,85%**	**1.716.599,89**	**6,94%**	**18.092.191,51**	**73,15%**	**4.925.329,17**	**19,91%**
	20114	24.734.120,57	6.641.929,06	26,85%	6.641.929,06	26,85%	1.716.599,89	6,94%	18.092.191,51	73,15%	4.925.329,17	19,91%
1011	**Total**	**1.977.497.069,13**	**226.273.625,12**	**11,44%**	**225.765.792,18**	**11,42%**	**211.101.254,15**	**10,68%**	**1.751.223.444,01**	**88,56%**	**15.172.370,97**	**0,77%**
	14203	1.977.497.069,13	226.273.625,12	11,44%	225.765.792,18	11,42%	211.101.254,15	10,68%	1.751.223.444,01	88,56%	15.172.370,97	0,77%
1012	**Total**	**7.582.959,85**	**1.440.976,06**	**19,00%**	**1.351.887,26**	**17,83%**	**841.229,42**	**11,09%**	**6.141.983,79**	**81,00%**	**599.746,64**	**7,91%**
	11205	7.582.959,85	1.440.976,06	19,00%	1.351.887,26	17,83%	841.229,42	11,09%	6.141.983,79	81,00%	599.746,64	7,91%
1013	**Total**	**29.176.482,39**	**11.777.712,44**	**40,37%**	**11.336.553,15**	**38,86%**	**2.955.161,64**	**10,13%**	**17.398.769,95**	**59,63%**	**8.822.550,80**	**30,24%**
	16206	29.176.482,39	11.777.712,44	40,37%	11.336.553,15	38,86%	2.955.161,64	10,13%	17.398.769,95	59,63%	8.822.550,80	30,24%
1014	**Total**	**229.261.945,65**	**151.014.395,99**	**65,87%**	**102.118.105,26**	**44,54%**	**10.136.777,47**	**4,42%**	**78.247.549,66**	**34,13%**	**140.877.618,52**	**61,45%**
	14202	229.261.945,65	151.014.395,99	65,87%	102.118.105,26	44,54%	10.136.777,47	4,42%	78.247.549,66	34,13%	140.877.618,52	61,45%